

Fee Proposal Table - Route Rates - December 1, 2022 Transportation RFP

Home to School Rate, Cost per Bus per Day							
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028		
GoRiteway	\$ 385.00	CPI	CPI	CPI	CPI		
Lamers Option A	\$247 - \$267 + \$.91 per mile	CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)		
Lamers Option B	\$217 - \$237 + \$.91 per mile						
<i>Lamers Option A = Average age of all buses in fleet no more than 5 years old; maximum age of 10.</i>							
<i>Lamers Option B = Average age of all buses in fleet no more than 7.5 years old; maximum age of 15.</i>							
<i>*Note: The average bus route is currently 30 miles.</i>							
Special Education Rate, Cost per Bus per Day							
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028		
GoRiteway	\$ 385.00	CPI	CPI	CPI	CPI		
Lamers Option A	\$247, \$267, \$257 + \$.91 per mile	CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)		
Lamers Option B	\$217 - \$227 + \$.91 per mile						
Mid-Day Routes, Cost per Bus per Day							
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028		
GoRiteway	\$ 85.00	CPI	CPI	CPI	CPI		
Lamers Option A & B	\$66 + \$.91 per mile	CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)		
Co-Curricular & Field Trip Rates							
	Driver Hourly Rate	Mileage Rate	2024-2025	2025-2026	2026-2027	2027-2028	
	2023-2024	2023-2024					
GoRiteway	\$ 28.00	\$ 1.60	CPI	CPI	CPI	CPI	
Lamers Option A & B	\$108 minimum or \$23.50/hour	2.18	CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)
Summer School Bus Rates							
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028		
GoRiteway	\$ 300.00	CPI	CPI	CPI	CPI		
Lamers Option A	\$220 + \$.91 per mile	CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)		
Lamers Option B	\$217 + 4.91 per mile						
Van Transportation							
	Driver Hourly Rate	Mileage Rate	2024-2025	2025-2026	2026-2027	2027-2028	
	2023-2024	2023-2024					
GoRiteway	\$ 24.00	\$ 1.45	CPI	CPI	CPI	CPI	
Lamers Option A & B	\$98 minimum or \$49/hour + .98/mile (peak time)		CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)	CPI (Minimum of 2.9%)
Lamers Option A & B	\$66 or \$44/hour +.88/mile (between 8:15 am - 2:30 pm)						
Base Gasoline Rate and/or Diesel Motor Fuel used to Operate Buses							
GoRiteway	\$ 2.50						
Lamers Option A	Gas/diesel= \$3.50; Propane=\$1.688 per gallon						
Adjustment for each bus route on a daily basis if rate of fuel is above the base rate							